

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	234	\$15,070,356	\$2,263,000
Public Works	207	\$6,955,293	\$1,360,700
Fire	74	\$6,625,681	\$806,000
Community Development	60	\$3,751,299	\$585,200
Administrative Serv	37	\$2,172,924	\$347,800
Parks And Rec	50	\$1,963,067	\$380,200
Convention Ctr	29	\$1,081,794	\$249,200
Park And Rec	143	\$968,172	\$0
Administration	20	\$784,697	\$125,670
Housing And Economic Dev	10	\$654,524	\$98,400
Airport	4	\$250,258	\$46,000
City Council	7	\$49,223	\$30,263
Transit	1	\$1,920	\$0