

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	53	\$2,965,471	\$1,243,571
Fire Suppression/Prevention	36	\$2,808,492	\$981,002
Police Administration	29	\$1,815,387	\$636,216
Police Measure I	23	\$1,561,154	\$662,080
Wastewater Treatment	23	\$1,036,928	\$276,505
Police Investigations	12	\$914,442	\$366,049
Solid Waste	18	\$895,066	\$271,666
Finance	14	\$800,136	\$233,941
Fire Measure I	9	\$710,800	\$266,948
Parks	16	\$686,232	\$211,479
Water	13	\$685,055	\$217,462
Engineering	10	\$648,338	\$164,812
Recreation & Community Services	207	\$584,833	\$68,412
Library	24	\$580,523	\$135,570
Redevelopment	7	\$484,696	\$122,737
Facilities Maintenance	13	\$437,290	\$131,830
Streets	9	\$412,876	\$129,724
Fleet Maintenance Services	10	\$407,585	\$128,450
Planning	5	\$390,960	\$95,739
Building Inspection	7	\$390,280	\$105,617
Solid Waste Commercial	8	\$366,207	\$116,389
Animal Control	6	\$296,581	\$89,821
Human Resources	5	\$289,814	\$75,633
Sewer System	6	\$283,737	\$80,411
Senior Services	14	\$231,223	\$70,860
City Manager	3	\$177,566	\$42,507
Street Sweeping	3	\$138,319	\$46,019
Fire/Measure I	1	\$112,868	\$38,715
Solid Waste Roll-Off	2	\$88,204	\$28,545
Parks & Recreation Admin	2	\$85,358	\$31,977

Graffiti Abatement	2	\$77,557	\$25,247
Code Enforcement	1	\$41,797	\$15,947
Teen Community Center	1	\$9,345	\$0
Mayor And Council	6	\$4,095	\$18,579