

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$5,008,739	\$759,514
Parks & Leisure Services	308	\$3,016,827	\$216,577
Fire	61	\$2,604,155	\$234,998
Public Works-Engineering	20	\$1,169,807	\$116,572
Finance	20	\$936,323	\$103,605
Public Works-Refuse	20	\$917,540	\$121,636
Community Development	14	\$849,320	\$76,868
Public Works-Water	12	\$602,260	\$82,017
Administrative Services	14	\$552,169	\$58,665
Public Works-WWTF	9	\$377,538	\$51,943
Public Works-Shop	7	\$373,273	\$36,884
Public Works-Streets	6	\$250,614	\$44,689
Public Works-Lab	4	\$164,188	\$17,476
Public Works-Sewer	4	\$158,656	\$25,764
Airport	5	\$89,503	\$5,991