

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,442,894	\$678,394
Public Works	11	\$454,537	\$129,867
Fire	7	\$274,385	\$118,628
Finance	3	\$122,208	\$35,136
Administration	2	\$111,894	\$14,410
Planning	1	\$80,439	\$25,853
Building & Safety	1	\$63,363	\$22,966
Recreation	10	\$39,833	\$0
Elected Officials	7	\$20,400	\$0