

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	50	\$4,708,561	\$2,103,324
Field Operations	47	\$3,822,668	\$1,897,581
Investigation	14	\$1,323,347	\$685,196
Sewer Treatment Plant	17	\$1,067,697	\$375,358
Engineering	13	\$852,286	\$309,492
Water Treatment Plant	12	\$752,469	\$288,661
Traffic	9	\$744,414	\$339,321
Finance Division	13	\$692,467	\$294,778
Communications	10	\$606,712	\$249,845
Parks Division	17	\$550,682	\$243,579
City Administration	6	\$547,160	\$203,427
Public Works-Streets	14	\$525,292	\$243,851
Pad-Administration	8	\$521,045	\$247,415
Fire Administration	6	\$478,552	\$263,825
Water Distribution	13	\$446,609	\$190,368
Information Resources	6	\$380,999	\$165,072
Treatment Plant Lab	7	\$376,916	\$131,451
Sewer Collection	8	\$321,287	\$156,978
Recreation Programs	112	\$318,275	\$0
Planning	10	\$246,908	\$100,543
Vehicle Maintenance	4	\$224,361	\$97,447
Development Services Administrative	2	\$208,423	\$78,420
Building Inspection	4	\$206,824	\$109,708
Parks & Recreation-Admin	3	\$204,536	\$76,380
General Services Admin	10	\$201,013	\$76,041
Swimming	76	\$199,435	\$1,299
Human Resources	6	\$196,838	\$58,873
Recreation-Supervision	4	\$195,564	\$91,378
Community Outreach-Police	8	\$103,755	\$55,149
Electrical Maintenance	1	\$73,753	\$30,118

City Council	5	\$57,610	\$41,084
Senior Center	19	\$34,612	\$0
Info & Analysis Unit-Police	1	\$16,498	\$0