

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	143	\$9,252,554	\$4,130,997
Fire	54	\$4,004,633	\$1,807,151
Public Works	55	\$3,249,606	\$1,342,416
Administration	35	\$2,243,272	\$787,314
Parks	49	\$1,477,364	\$626,513
Engineering	16	\$1,244,733	\$450,439
Recreation	153	\$863,766	\$118,354
Streets	13	\$675,716	\$317,604
Water	11	\$538,398	\$270,984
Building	7	\$481,087	\$211,450
Planning	13	\$381,473	\$156,332
Housing	4	\$311,045	\$127,385
Public Facilities	2	\$5,792	\$0
Landscape Assessments	1	\$2,976	\$0