

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	37	\$1,714,141	\$950,714
Fire	17	\$1,046,552	\$566,175
Planning	9	\$396,794	\$216,628
Parks	13	\$391,981	\$265,776
Recreation	56	\$373,966	\$135,388
Finance	6	\$293,089	\$161,648
Administration	9	\$254,416	\$90,113
Police	19	\$35,780	\$0
Park Maintenance	2	\$22,749	\$0