

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$2,033,228	\$848,330
Public Works	35	\$1,673,934	\$691,538
Fire	19	\$1,495,525	\$520,090
Administration	6	\$405,043	\$76,848
Community Development	5	\$389,119	\$103,757
Finance	7	\$307,577	\$121,383
Recreation	17	\$124,736	\$33,774
Facilities	6	\$94,391	\$37,919
City Council	5	\$21,160	\$0