

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Public Safety - Police | 58 | \$5,222,102 | \$1,018,781 |
| Public Safety - Fire | 38 | \$2,770,388 | \$612,298 |
| Public Safety Police - Non-Sworn | 23 | \$961,081 | \$141,589 |
| Finance | 15 | \$680,781 | \$111,503 |
| Public Works - Water | 9 | \$512,834 | \$90,246 |
| Public Works - Engineering | 9 | \$479,948 | \$72,756 |
| Public Works - Sewer | 9 | \$426,731 | \$77,106 |
| Public Works - Streets | 8 | \$344,617 | \$57,642 |
| Public Works - Facility Maintenance | 9 | \$329,196 | \$62,314 |
| Public Works - Administration | 4 | \$283,732 | \$51,946 |
| Public Works - Equipment | 4 | \$267,169 | \$44,258 |
| Recreation | 27 | \$232,796 | \$31,464 |
| Planning | 4 | \$211,123 | \$38,276 |
| Human Resources | 3 | \$205,969 | \$27,783 |
| Information Technology | 3 | \$199,873 | \$37,888 |
| City Manager | 2 | \$190,426 | \$37,274 |
| Public Works - Parks | 5 | \$188,922 | \$34,318 |
| Community Preservation | 2 | \$112,294 | \$19,942 |
| Building | 1 | \$46,523 | \$9,314 |
| City Council | 6 | \$26,900 | \$0 |
| Public Safety - Vehicle Abatement | 3 | \$19,489 | \$0 |