

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	257	\$23,337,991	\$11,320,807
Utilities	285	\$16,958,894	\$5,656,776
Fire Department	139	\$15,834,752	\$7,706,058
Public Works	189	\$12,481,251	\$4,242,931
Recreation, Parks and Community Services	556	\$6,507,085	\$1,754,866
Transit	97	\$4,403,013	\$1,503,852
Finance	79	\$4,051,745	\$1,380,400
Economic Development & Housing	92	\$3,775,334	\$1,291,157
Community Development	32	\$2,408,991	\$710,905
Information Technology	28	\$1,964,712	\$567,228
Human Resources	21	\$1,329,484	\$369,100
City Attorney	14	\$1,316,187	\$376,099
City Manager	15	\$776,635	\$169,160
City Council	7	\$76,295	\$69,820