

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	91	\$7,984,211	\$3,644,096
Public Works & Community Services	117	\$2,792,094	\$864,874
Development Services	14	\$967,108	\$307,143
Finance	11	\$646,645	\$234,028
City Manager	5	\$398,091	\$101,141
Performing Arts Center	26	\$214,059	\$58,736
Animal Shelter	13	\$213,426	\$59,683
Human Resources	4	\$187,806	\$61,858
Information Services	4	\$158,841	\$56,380
Economic Development	1	\$95,704	\$32,147
City Council	5	\$24,670	\$35,471
City Manager Part Time	1	\$5,740	\$0