

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	214	\$16,885,739	\$5,908,613
Fire	80	\$10,035,903	\$3,273,338
Public Works	94	\$6,799,929	\$1,958,262
Sewer Utilities	77	\$5,709,948	\$1,465,610
Community Services	265	\$2,725,524	\$366,021
Housing	39	\$2,139,327	\$507,621
Parks	37	\$1,573,091	\$404,693
Finance	28	\$1,552,084	\$502,363
Community Development	18	\$1,400,357	\$347,981
City Manager	9	\$1,062,256	\$243,361
Human Resources	11	\$901,661	\$256,073
Information Technology	14	\$671,846	\$173,808
City Attorney	4	\$621,705	\$147,088
Water Operations	8	\$617,740	\$173,196
Council	5	\$66,596	\$9,559
City Treasurer	1	\$3,240	\$0