

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health & Social Services Dept	1,136	\$68,031,263	\$13,075,927
Sheriff's Office Dept.	464	\$33,301,152	\$6,674,032
Probation Dept	227	\$13,451,727	\$3,191,873
District Attorney Dept	136	\$10,128,497	\$1,691,714
Library Dept	301	\$7,883,120	\$1,360,515
Public Defender Dept	86	\$7,106,320	\$1,145,734
Dept of Child Support Services	127	\$6,679,474	\$1,308,295
General Services	102	\$5,855,342	\$1,071,062
Dept of Information Technology	71	\$4,525,110	\$865,962
Resource Management	73	\$4,223,593	\$829,022
Res Mgmt-Public Works	64	\$4,055,135	\$741,876
Assr/Recorder Dept	58	\$3,192,828	\$629,176
County Administrator's Office	33	\$2,672,301	\$473,898
Auditor/Controller Department	32	\$2,253,055	\$436,168
County Counsel Dept	18	\$1,953,893	\$358,217
Human Resources Dept	35	\$1,899,753	\$344,535
Agriculture Dept	25	\$1,312,444	\$243,515
Treasurer-Tax Collector-Co Clk	18	\$946,387	\$178,568
Board of Supervisors	13	\$879,231	\$147,909
Fouts Springs Youth Facility	17	\$548,539	\$73,179
Veterans Services	6	\$305,428	\$51,036
Cooperative Extension-UC	2	\$88,743	\$17,341
Res Mgmt-Deta Water Act	1	\$81,157	\$16,610
Sheriff's Office Grant	1	\$9,850	\$1,707