

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$2,849,115	\$636,634
Public Works	18	\$981,893	\$310,661
Recreation	64	\$735,509	\$48,124
Finance	9	\$595,143	\$143,328
Planning	9	\$462,544	\$96,095
Building	7	\$450,790	\$77,817
Administration	3	\$373,225	\$81,028
Fire	4	\$268,899	\$62,509
Legislative	7	\$103,243	\$88,757