

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$868,419	\$445,176
Fire	12	\$464,042	\$172,137
Public Works	10	\$441,391	\$187,852
Finance	6	\$281,775	\$155,476
Administration	2	\$154,550	\$59,455
City Clerk	2	\$82,183	\$7,942
Community Development	3	\$78,098	\$17,954
Transit	1	\$21,634	\$4,015
City Council	5	\$14,234	\$0
Recreation	1	\$1,776	\$0