| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Public Works | 13 | \$477,628 | \$205,813 |
| Police | 9 | \$452,608 | \$173,777 |
| Finance | 4 | \$162,946 | \$72,773 |
| Police Dispatch | 5 | \$150,309 | \$58,502 |
| City Manager | 2 | \$135,318 | \$44,723 |
| Fire | 5 | \$124,060 | \$48,848 |
| Planning | 2 | \$59,916 | \$22,160 |
| Community Services | 2 | \$19,999 | \$7,323 |
| City Council | 7 | \$9,709 | \$0 |