

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Operations	95	\$8,329,542	\$2,822,522
Fire	38	\$4,309,317	\$1,073,538
Waste Water- Treatment	31	\$2,170,946	\$554,460
PW- Administration	39	\$2,091,163	\$501,169
Solid Waste- Collection	30	\$1,403,549	\$466,271
Watsonville Library	56	\$1,400,639	\$428,659
Parks & Community Services	99	\$1,222,488	\$304,142
Community Development	16	\$1,010,239	\$299,732
City Manager	10	\$853,633	\$198,443
Water- Field Services	20	\$817,631	\$228,483
Finance	11	\$751,672	\$207,951
Parks	23	\$652,457	\$200,908
Information Services	11	\$610,860	\$162,186
Water- Customer Service	9	\$451,194	\$164,168
Redevelopment Development Department	8	\$423,190	\$90,326
Municipal Vehicle Maintenance	7	\$406,925	\$126,124
Airport	14	\$368,552	\$80,000
Water- Operations	9	\$304,004	\$86,456
Central Building and Maintenance	6	\$263,323	\$94,204
City Clerk	4	\$231,111	\$64,373
Waste Water- Collection	2	\$136,088	\$37,095
Solid Waste- Landfill	2	\$128,967	\$37,980
Police Activities League	13	\$105,086	\$18,084
Geographic Information Services	1	\$47,511	\$18,341
City Council	8	\$40,756	\$532
Driving Range	1	\$38,608	\$15,423
Engineering and Streets	1	\$2,328	\$0