

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$2,343,582	\$1,310,689
Recreation	87	\$599,913	\$163,555
Wastewater Operations	7	\$484,662	\$255,089
Public Works	9	\$342,514	\$224,836
Engineering	4	\$315,653	\$145,914
Planning	4	\$268,276	\$118,772
Administration	2	\$231,332	\$103,101
Finance	4	\$174,956	\$100,918
Legislative	16	\$45,704	\$80,226
Building	1	\$26,817	\$0