| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Health \& Human Services | 33 | \$1,587,193 | \$928,278 |
| Sheriff | 18 | \$994,844 | \$667,975 |
| Public Works | 19 | \$980,399 | \$527,430 |
| Assessor | 5 | \$266,045 | \$204,733 |
| Auditor | 4 | \$246,093 | \$134,018 |
| Probation | 3 | \$207,353 | \$135,298 |
| Board Of Supervisors | 5 | \$159,967 | \$54,035 |
| Planning | 3 | \$143,385 | \$81,799 |
| Public Administrator | 1 | \$106,268 | \$0 |
| Clerk Recorder | 3 | \$103,919 | \$81,268 |
| Building | 2 | \$98,097 | \$57,242 |
| District Attorney | 2 | \$92,954 | \$49,167 |
| Elections | 1 | \$92,834 | \$50,676 |
| Plant Maintenance | 2 | \$90,696 | \$55,833 |
| Treasurer Tax Collator | 2 | \$88,361 | \$55,752 |
| Management Information Systems | 1 | \$66,840 | \$36,184 |
| Collections | 1 | \$0 | \$0 |

