

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	64	\$6,833,911	\$2,074,273
Fire/Ems Operations	47	\$6,345,866	\$1,984,897
Wastewater Treatment Plant	31	\$2,155,263	\$720,292
Library Public Services	116	\$2,109,579	\$659,545
Police Investigations	18	\$1,772,804	\$543,743
Finance	26	\$1,745,842	\$542,119
Refuse Collection	26	\$1,450,815	\$639,083
Water Production	20	\$1,433,301	\$480,318
Water Distribution	23	\$1,383,567	\$539,309
Refuse Disposal	21	\$1,195,376	\$498,268
Water Engineering	16	\$1,127,834	\$344,683
Library Programs And Partnerships	22	\$1,118,710	\$464,226
Redevelopment Administration	15	\$1,075,145	\$266,202
Retired Employees	21	\$1,060,799	\$323,020
Information Technology	13	\$1,036,422	\$318,804
Police Traffic	18	\$1,001,468	\$283,301
Police Community Services	8	\$863,902	\$241,127
Street Parking	29	\$789,164	\$282,804
Recycling Program-Collection	14	\$788,229	\$377,903
Wastewater Mains	15	\$732,784	\$310,722
Human Resources	15	\$727,915	\$224,984
Parking Control	22	\$718,007	\$269,913
Water Customer Services	15	\$716,136	\$253,906
Police Administration	6	\$713,977	\$176,238
Current Planning	9	\$674,418	\$206,557
Recycling Program-Processing	14	\$630,999	\$276,996
Municipal Wharf	22	\$617,517	\$245,886
Library Access Services	13	\$607,195	\$240,119
Engineering	7	\$591,318	\$199,617
Planning Administration	10	\$586,153	\$173,891

Parks Central	13	\$573,942	\$255,474
Public Works Administration	8	\$564,667	\$129,116
Inspection Services	10	\$553,921	\$163,017
Mechanical Maintenance	8	\$539,339	\$186,426
Parks And Recreation Administration	9	\$539,125	\$202,294
Water Administration	5	\$531,435	\$137,825
City Manager	5	\$517,879	\$129,655
Library Systems Services	10	\$508,291	\$160,182
Parks West	11	\$493,536	\$244,361
Marine Rescue Program	51	\$473,582	\$61,716
Water Recreation Facility	14	\$436,204	\$140,200
Parks East	11	\$435,323	\$195,762
Civic Auditorium	62	\$423,513	\$78,850
Street Maintenance	9	\$415,257	\$180,315
Water Quality Control	8	\$415,214	\$112,084
Police Records And Service	9	\$408,389	\$133,115
Golf Course	10	\$391,414	\$204,875
Library Information Technology	6	\$356,149	\$114,171
Traffic Engineering	5	\$344,228	\$116,258
Fire Administration	3	\$292,207	\$92,455
Traffic Maintenance	5	\$287,756	\$129,228
Louden Nelson Community Center	13	\$276,720	\$103,962
Water Resources Management	6	\$273,329	\$75,654
City Clerk	6	\$250,916	\$74,623
Fire Prevention	4	\$243,427	\$83,228
Wastewater Lab	4	\$242,877	\$92,491
Future Planning	3	\$234,675	\$92,430
Parking Citation Office	5	\$233,909	\$109,456
Public Works Facilities	4	\$232,076	\$102,595
Wharf Gate Operations	21	\$229,833	\$63,672
Street Cleaning	5	\$225,175	\$103,587
Water Conservation	6	\$196,226	\$35,654

Wastewater Source Control	3	\$188,520	\$89,651
Library Facilities Management	3	\$167,157	\$59,230
City Council	7	\$166,705	\$88,545
Public Works Operations	3	\$158,914	\$41,624
Parks Ranger Program	6	\$158,299	\$55,368
Youth Programs	41	\$147,078	\$0
Sports	15	\$117,819	\$31,154
Teen Services	7	\$115,335	\$17,275
Waste Reduction	2	\$111,193	\$57,814
Gis	1	\$103,363	\$21,883
Urban Forest Maintenance	1	\$84,137	\$19,564
Special Events/Brochure	4	\$78,599	\$12,296
Traffic Signal Maintenance	1	\$77,204	\$31,124
Library Public Services-City	17	\$60,789	\$10,012
Clean River,Beaches,And Ocean Program	1	\$57,118	\$12,324
Telecommunications	1	\$49,259	\$8,830
Secondary Plant Parks Mitigation	1	\$44,105	\$22,119
Museum	3	\$13,070	\$0