

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,854,074	\$845,737
City Manager	10	\$641,084	\$118,188
Streets	7	\$604,087	\$147,111
Recreation	55	\$409,537	\$50,706
Community Development	12	\$409,319	\$80,677
Finance	5	\$272,720	\$37,955
Parks	4	\$231,880	\$60,710
Parking	5	\$184,898	\$38,560
Building	2	\$110,968	\$19,473
Fleet	1	\$68,078	\$19,232
Museum	1	\$46,976	\$13,751
Lifeguard	13	\$44,550	\$0
City Council	5	\$34,880	\$5,711
Art & Culture	1	\$11,094	\$0