

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	365	\$38,651,468	\$17,348,315
Public Works	161	\$11,639,268	\$4,918,343
Environmental Services Dept	103	\$7,805,776	\$3,163,781
Library & Community Services	188	\$4,773,617	\$1,782,983
Employment Development	163	\$4,356,569	\$1,574,781
Finance	51	\$3,923,079	\$1,629,082
Community Development	42	\$3,725,819	\$1,423,879
Office Of City Manager	33	\$2,706,958	\$1,122,778
Information Technology	21	\$2,321,064	\$900,314
Parks & Recreation	180	\$2,238,539	\$823,350
Library	52	\$1,910,381	\$857,772
Office Of City Attorney	7	\$898,093	\$327,572
Human Resources	12	\$878,748	\$377,933
Human Resources	7	\$841,711	\$354,094
City Council	7	\$167,017	\$55,087