

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$2,072,525	\$682,886
Community Development	17	\$1,345,561	\$329,559
Recreation	18	\$820,148	\$314,074
City Manager Office	6	\$692,266	\$155,465
Finance	7	\$506,958	\$138,654
Human Resources	3	\$187,570	\$46,060
IT Services	2	\$139,249	\$31,534
Commissions	8	\$12,600	\$0
Council	5	\$12,000	\$1,743