

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,852	\$177,512,485	\$95,717,065
Fire	823	\$94,435,632	\$52,904,032
Environmental Services	597	\$40,459,143	\$16,105,157
Parks, Recreation and Neighborhood Services	1,347	\$31,552,230	\$10,795,443
Transportation	467	\$29,924,972	\$13,047,856
Public Works	292	\$24,692,267	\$9,947,009
Planning, Building and Code Enforcement	344	\$18,445,153	\$8,152,756
Library	660	\$17,597,129	\$6,240,678
Airport	222	\$16,201,449	\$6,880,600
General Services	277	\$15,943,084	\$6,507,662
Finance	132	\$8,594,307	\$3,891,827
Information Technology	104	\$8,582,612	\$3,811,610
Attorney	83	\$8,407,970	\$3,583,090
Office Of Economic Development	127	\$7,959,900	\$3,125,769
City Manager	88	\$7,594,789	\$2,965,795
Housing	75	\$5,749,030	\$2,484,480
Human Resources	91	\$5,394,261	\$2,146,221
City Council	96	\$4,805,384	\$2,017,963
Retirement Services	31	\$2,533,363	\$1,089,775
Auditor	13	\$1,207,725	\$485,816
Clerk	14	\$889,262	\$418,055
Convention Arts and Entertainment	11	\$676,113	\$319,342
Independent Police Auditor	6	\$602,824	\$242,694