

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	266	\$20,054,556	\$7,511,943
Police	189	\$16,528,219	\$6,640,476
Public Works	232	\$15,999,268	\$5,893,132
Fire Department	146	\$14,384,417	\$4,749,271
Community Services Department	453	\$7,057,306	\$2,240,286
Planning and Community Environment	61	\$4,460,773	\$1,417,846
Administrative Services Department	68	\$4,458,119	\$1,482,567
Library	112	\$3,171,374	\$1,110,405
Information Technology	33	\$2,973,745	\$974,978
Office of the City Manager	13	\$1,526,737	\$465,195
Human Resources Department	17	\$1,305,556	\$438,451
Office of the City Attorney	13	\$1,275,605	\$468,132
Office of the City Clerk	9	\$577,348	\$216,847
Office of the City Auditor	7	\$489,794	\$135,476
City Council and Mayor	9	\$65,326	\$111,620