

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	164	\$16,091,623	\$5,505,022
Fire Department- Suppression	68	\$11,411,323	\$3,381,632
Community Development Department	34	\$3,231,605	\$953,138
Library	106	\$2,771,563	\$766,270
Public Services- Utilities	31	\$2,521,432	\$780,966
Public Works- Engineering	29	\$2,519,874	\$668,228
Community Services Department- Recreation	186	\$2,037,729	\$377,741
Finance and Administrative Services	22	\$2,031,038	\$608,177
Police Department-Communicationn Center	21	\$1,674,513	\$449,456
Public Services- Streets	18	\$1,549,550	\$515,420
Finance and Administrative Services- IT	15	\$1,328,221	\$404,746
Community Services Department- Golf Course	37	\$1,206,858	\$370,485
Community Services Department- North Parks	23	\$1,060,980	\$325,142
Fire Department- Environmental Protection	10	\$1,059,260	\$301,989
Public Works- Transportation	12	\$1,004,315	\$295,618
City Attorney	10	\$975,751	\$278,055
Community Services Department- South Parks	19	\$946,915	\$337,972
City Manager	12	\$902,569	\$255,279
Finance and Administrative Services- Purchasing / Document Processing	17	\$863,575	\$241,199
Community Services Department- Roadway and Landscape	15	\$831,802	\$291,339
Community Services Department- Performing Arts	35	\$816,474	\$256,823
Public Services- Fleet	11	\$776,646	\$260,011
Public Works- Business Services	5	\$607,820	\$158,250
Fire Department- Administration	6	\$580,157	\$191,566
Public Services- Facilities	7	\$558,661	\$173,816
City Manager- Human Resources	9	\$552,176	\$194,299
Public Services- Environmental Compliance	4	\$512,294	\$131,152
Community Services Department-Forestry	7	\$475,674	\$196,980
Community Services Department- Shoreline	24	\$452,561	\$126,983
Public Services- Solid Waste	7	\$431,503	\$145,372

Community Services Department-Administration	3	\$424,034	\$102,867
City Clerk	8	\$327,510	\$90,291
Community Services Department- Parks Administration	3	\$243,350	\$92,134
Public Works- Administration	1	\$196,718	\$41,761
City Council	7	\$41,338	\$69,896