

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Administration	468	\$15,056,319	\$4,582,177
Sheriff	138	\$6,925,248	\$962,728
Public Health	174	\$6,291,716	\$1,717,856
Roads	130	\$5,609,007	\$1,576,885
Mental Health	114	\$4,974,482	\$1,134,026
Jail	95	\$4,391,104	\$828,358
Health & Human Services Agency	91	\$4,161,383	\$1,199,793
District Attorney	72	\$3,730,912	\$767,358
Child Support Services	99	\$3,390,621	\$1,048,238
Probation	69	\$2,821,764	\$649,413
Opportunity Center	313	\$2,497,999	\$386,766
Information Technology Admin	54	\$2,276,283	\$658,777
Mental Health Services Act Admin	86	\$2,001,514	\$395,808
Assessor	42	\$1,860,662	\$547,802
Public Defender Admin	29	\$1,685,292	\$419,643
Facilities Management Admin	43	\$1,390,244	\$521,807
Juvenile Hall	44	\$1,375,914	\$231,849
Auditor Controller	23	\$1,007,174	\$321,057
County Counsel	12	\$859,573	\$259,554
Alcohol & Drug Programs	22	\$826,730	\$235,037
Burney Substation	9	\$756,761	\$84,014
Treasurer Tax Collector	19	\$732,519	\$225,734
Environmental Health	12	\$721,688	\$210,421
California Children's Services	17	\$692,343	\$175,715
Ag Comm And Sealer Of Wts	21	\$662,133	\$185,448
Personnel	15	\$615,359	\$174,232
County Administrative Office	9	\$589,995	\$171,236
Coroner	7	\$589,134	\$107,163
Planning	10	\$568,960	\$149,499
Risk Management Gen Administration	10	\$518,659	\$158,506

Building Inspection	12	\$442,921	\$110,157
Air Quality Management District Admin	7	\$428,266	\$114,522
Victim Witness Assistance	11	\$427,011	\$133,770
Perinatal	13	\$400,234	\$114,941
Election Admin & Registration	19	\$377,948	\$108,456
CSA Administration	12	\$348,597	\$78,790
Boating Safety	11	\$320,718	\$29,600
Recorder	10	\$305,144	\$110,028
Housing Authority	9	\$272,288	\$79,366
Animal Control	8	\$270,140	\$61,556
Board Of Supervisors	5	\$251,362	\$67,908
Fleet Management Operations	7	\$241,245	\$77,436
Sheriff Civil Unit	5	\$235,562	\$43,959
Veterans Service Officer	9	\$182,923	\$50,860
Intermountain Fair	27	\$168,566	\$40,336
Community Action Agency	3	\$160,089	\$38,345
County Clerk	3	\$140,517	\$47,769
IHSS Public Authority Admin	3	\$114,183	\$37,244
Clerk Of The Board	3	\$110,946	\$33,902
CSA #1 Fire Protection Admin	2	\$98,471	\$28,396
Agriculture Ext Service Farm Advisor	7	\$67,477	\$12,307
CDBG Admin/Rehab	2	\$63,054	\$15,390
Purchasing	3	\$49,672	\$16,400
Farm Advisor Jet Lassen Shasta	1	\$25,618	\$9,765