

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	162	\$14,608,210	\$4,922,885
Fire	67	\$9,819,508	\$2,851,300
Public Works	70	\$4,917,460	\$1,965,171
Parks and Recreation	190	\$2,778,937	\$693,054
Engineering	27	\$2,553,362	\$763,322
Finance	31	\$2,038,041	\$611,401
Building	17	\$1,637,873	\$468,454
Information Services	18	\$1,441,808	\$429,081
Planning	15	\$1,281,028	\$362,979
City Attorney	4	\$521,183	\$149,229
City Manager	3	\$360,261	\$123,652
City Clerk	3	\$307,404	\$83,804
Human Resources	3	\$243,487	\$60,816
City Council	13	\$99,509	\$43,683