

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	68	\$7,248,325	\$2,848,111
Parks & Public Works	43	\$2,925,802	\$820,601
Community Development	18	\$1,557,449	\$453,161
Library	19	\$923,680	\$215,121
Town Manager	10	\$846,973	\$234,043
Finance	10	\$727,364	\$151,285
Human Resources	7	\$301,438	\$50,768
Management Information Services	3	\$287,786	\$85,785
Town Attorney	2	\$248,052	\$55,437
Clerk Administration	2	\$81,410	\$8,662
Town Council	6	\$15,790	\$67,613