

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Operations	99	\$7,559,632	\$2,764,077
Fire - Admin & Operations	50	\$4,500,014	\$1,966,639
Police - Support	36	\$2,534,145	\$904,167
Utilities - Refuse Disposal	28	\$1,394,536	\$495,114
Public Safety Dispatch	21	\$1,378,682	\$334,857
Utilities - Waste Water Treatment	16	\$1,162,928	\$331,210
Library - Main	50	\$1,157,548	\$350,097
Rec & Parks - Parks	27	\$1,039,043	\$315,877
Utilities - Water Resources	20	\$961,350	\$385,649
P/W Streets	25	\$931,029	\$344,332
Community Development - Planning	20	\$906,553	\$311,840
Attorney	13	\$894,145	\$275,069
Community Development - Building	13	\$739,650	\$288,047
P/W Engineers	12	\$728,687	\$263,138
City Manager's Office	7	\$688,490	\$239,784
Rec & Parks - General Recreation	22	\$561,671	\$159,462
Information Technology	6	\$520,896	\$162,916
Utilities - Refuse Commercial	9	\$484,871	\$175,947
Utilities - Refuse Residential	8	\$428,104	\$119,794
Rec & Parks - Facilities	31	\$406,385	\$76,191
P/W - Fleet Services	10	\$387,915	\$158,595
P/W Building	10	\$375,929	\$122,898
Police - Administration	5	\$361,128	\$120,539
Rec & Parks - Administration	18	\$355,842	\$91,997
Fire - Reimbursable	7	\$341,856	\$161,779
Finance	6	\$331,590	\$131,396
Rec & Parks Landscape District	8	\$317,557	\$106,081
Rec & Parks - Paul Nelson Pool	33	\$307,911	\$49,583
Utility Billing	7	\$283,666	\$126,310
Police - Sm Airport Contract	6	\$264,585	\$50,843

Utilities - Recycling	4	\$195,921	\$72,960
Administrative Services	2	\$191,712	\$62,414
P/W Smat Administration	5	\$174,437	\$55,669
Records/City Clerk Division	3	\$173,848	\$71,957
P/W Administration	1	\$166,763	\$38,984
Human Resources	3	\$163,040	\$52,431
Special Projects	3	\$143,197	\$49,154
Police - Arc Contract Reimbursement	1	\$132,617	\$51,189
Youth Center	8	\$126,318	\$27,586
Police - Grant	2	\$119,671	\$30,077
Utilities - Sewers	2	\$112,833	\$46,159
Mayor & Council	5	\$93,248	\$41,743
Liability & Multiperil Insurance	1	\$92,866	\$37,294
Peg Access TV - Santa Maria	2	\$82,543	\$40,481
Information Technology - Gl's	1	\$56,769	\$14,220
Utilities - Drainage	1	\$47,861	\$23,122
Library - Orcutt	5	\$47,487	\$5,255
Rec & Parks - Parks Services O	1	\$39,584	\$7,842
Police - Vehicle Reg Grant	1	\$36,592	\$15,910
Library - Extension Services	1	\$21,847	\$4,243
Library - Guadalupe	2	\$16,783	\$425
Library - Cuyama	1	\$6,201	\$150