

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$608,396	\$178,129
Comm Development Department	8	\$539,392	\$121,528
Administration	15	\$538,473	\$173,717
Parks And Recreation Department	57	\$513,997	\$66,107
Administrative Services Department	2	\$191,330	\$46,701
Building Department	2	\$144,014	\$20,707