

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$473,295	\$143,983
Administrative	2	\$263,442	\$48,310
Planning	4	\$243,016	\$66,755
Finance	3	\$219,289	\$64,126
Recreation	13	\$177,195	\$40,204
Parks	6	\$33,956	\$0
Council	6	\$30,385	\$19,449