| Department          | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|---------------------|-----------|-------------|---|
| Public Works        | 11        | \$982,110   | \$166,467                                 |
| Administration      | 7         | \$743,564   | \$100,245                                 |
| Building & Planning | 8         | \$659,687   | \$109,708                                 |
| Town Council        | 7         | \$0         | \$0                                       |