| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|-------------------------------------------|
| Police | 194 | \$15,361,511 | \$7,478,883 |
| Fire | 93 | \$11,922,739 | \$4,485,565 |
| Public Works | 123 | \$9,878,503 | \$3,055,605 |
| Park & Recreation & Golf | 301 | \$6,040,517 | \$1,563,818 |
| Community Development | 35 | \$2,728,877 | \$740,235 |
| Library | 92 | \$2,404,405 | \$688,596 |
| Information Technology | 22 | \$1,528,029 | \$416,548 |
| Business Services | 23 | \$1,307,071 | \$389,458 |
| Human Resources | 17 | \$925,274 | \$303,673 |
| City Attorney | 8 | \$615,559 | \$173,573 |
| City Manager | 4 | \$412,296 | \$97,035 |
| City Clerk | 4 | \$278,287 | \$99,507 |
| City Council | 6 | \$35,979 | \$32,538 |