

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	129	\$16,285,604	\$6,030,236
Fire	68	\$9,463,555	\$4,135,891
Finance	37	\$3,356,536	\$1,159,817
Library	100	\$3,011,261	\$917,036
Engineering	28	\$2,576,055	\$794,096
Public Works/Water Division	29	\$2,203,256	\$728,787
Youth And Teen Services	182	\$2,051,510	\$572,346
Landscape Maintenance	31	\$1,625,558	\$632,534
Building	19	\$1,417,837	\$425,085
Sewer Division	16	\$1,304,976	\$421,610
City Manager	17	\$1,164,366	\$339,655
Public Works/Streets Division	15	\$1,152,392	\$424,062
Planning, Housing & Economic Development	14	\$1,136,833	\$464,153
Custodial Services	15	\$830,980	\$327,464
Public Works/Equipment Services	8	\$660,738	\$181,548
Building Maintenance And Repair Services	8	\$658,728	\$217,813
Human Resources	8	\$606,450	\$214,638
City Attorney	6	\$572,029	\$159,253
Housing & Community Development	9	\$522,066	\$226,687
Public Relations/Human Services	11	\$470,921	\$173,418
Community Services	18	\$395,435	\$131,183
Other Public Works	5	\$343,519	\$118,103
Spec Interest Recreation Prog	11	\$335,610	\$131,749
Public Relations/Administration	12	\$332,921	\$117,335
City Clerk	8	\$320,425	\$111,495
Community Development Administration	2	\$265,794	\$63,349
City Council	7	\$77,548	\$100,632