

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$5,355,299	\$1,306,635
Fire	29	\$3,456,693	\$887,154
Wastewater Treatment Plant	21	\$2,309,542	\$410,336
Public Works	26	\$2,029,396	\$507,357
Pb&R - Child Care	67	\$1,297,252	\$217,327
Planning & Building	10	\$743,146	\$187,260
Finance	8	\$655,320	\$106,630
City Manager	5	\$637,224	\$139,314
Engineering	5	\$534,961	\$159,021
City Attorney	2	\$361,378	\$55,266
Pb&R - Senior Services	12	\$338,486	\$75,674
Pb&R - Aquatics	48	\$265,155	\$9,672
Pb&R - Administration	2	\$202,737	\$64,550
Pb&R - Recreation	28	\$171,001	\$16,122
City Council	4	\$57,871	\$20,880
PB&R - Disabled Respite Care	2	\$19,417	\$0