

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$3,537,777	\$1,681,740
Public Works-Water	13	\$996,814	\$369,440
City Manager	5	\$766,193	\$252,794
Public Works-Sewer	10	\$732,367	\$343,108
Public Works-Administration	10	\$625,566	\$165,901
Finance	7	\$564,898	\$210,127
Building	8	\$507,402	\$257,166
Public Works-Street	4	\$367,614	\$135,273
Planning	2	\$260,393	\$115,042
General Government	1	\$39,366	\$0
Council	5	\$0	\$53,892