

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$5,575,652	\$2,049,341
Fire	36	\$4,720,418	\$1,754,910
Parks & Recreation	103	\$3,286,189	\$784,656
Public Works	40	\$2,863,928	\$762,028
City Manager's Office	11	\$1,157,538	\$334,849
Community Development	13	\$1,096,421	\$281,411
Financial Services	8	\$740,837	\$195,936
Human Resources	5	\$352,552	\$86,987
City Clerk's Office	5	\$200,303	\$54,684
City Council	13	\$69,207	\$20,833