

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	164	\$13,934,741	\$4,475,627
Fire Department	72	\$9,965,629	\$3,180,163
Building Maintenance	28	\$1,443,203	\$585,595
Library	42	\$1,370,048	\$431,261
Finance Department	14	\$1,235,746	\$434,719
Safety Dispatchers	15	\$1,166,323	\$388,765
Recreation Department	140	\$1,165,441	\$239,210
Parks Department	18	\$1,123,929	\$462,003
Wastewater Operations	13	\$1,106,734	\$367,017
Information Services	11	\$1,070,918	\$304,914
Water/Wastewater Plant & Equipment Maintenance	14	\$1,067,537	\$318,013
End Building Department	12	\$1,015,276	\$353,606
City Manager's Office	7	\$922,583	\$241,522
Wastewater Operations Administration	8	\$836,148	\$252,423
Water/Wastewater Distribution System	13	\$806,707	\$367,330
Engineering	9	\$799,906	\$270,792
Public Works Streets Dept	13	\$761,748	\$372,466
Water/Wastewater Collection System	11	\$716,606	\$304,307
Human Resources	6	\$633,558	\$154,968
City Attorney's Office	5	\$598,635	\$160,952
Utility Billing	11	\$553,168	\$176,340
Public Works Administration	7	\$543,277	\$172,139
Parks & Rec Administration	6	\$488,702	\$160,112
End Planning	5	\$482,557	\$132,957
Doelger Senior Center	10	\$418,261	\$119,795
Motor Vehicles	8	\$376,742	\$143,335
Water Operations	4	\$370,029	\$135,521
Community Service Center	5	\$326,255	\$114,699
Econ & Community Development	3	\$299,346	\$89,017
Block Grant Admin	3	\$290,480	\$91,030

Signals & Lights	3	\$264,360	\$86,056
Wastewater Operations Plant & Equipment Maintenance	3	\$248,322	\$81,933
Joint Powers Authority	2	\$237,784	\$49,305
City Clerk's Office	4	\$234,943	\$86,935
Water/Wastewater Laboratory	2	\$172,924	\$53,825
Code Enforcement	2	\$140,158	\$53,793
Recreation Special Programs	2	\$134,275	\$51,310
Central Services	3	\$128,954	\$44,778
Library Westlake	2	\$121,183	\$47,222
Bayshore Community Center	2	\$108,144	\$53,593
City Council	5	\$100,770	\$58,579
Library Bayshore	2	\$89,613	\$31,579
Redevelopment Administration	1	\$82,944	\$31,946
Library/Rec Admin	1	\$79,313	\$16,464
End Rehab	1	\$79,105	\$26,041
City Treasurer	1	\$71,664	\$28,092
Police C.O.P.S. (Self)	1	\$65,153	\$24,827
War Memorial Building Center	1	\$62,808	\$26,796
After School Educ & Safety	1	\$40,421	\$8,390
North County Health Facility	1	\$10,537	\$2,540
City Manager Video	2	\$4,162	\$0
Senior Center Lunch Program	1	\$3,367	\$759
Peninsula Partnership	1	\$2,501	\$0