

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$2,814,136	\$1,232,616
Recreation	19	\$378,799	\$90,294
Administration	4	\$290,656	\$65,818
Public Works	3	\$235,824	\$93,020
Finance	2	\$131,432	\$46,478
Human Resources	1	\$108,079	\$40,877
City Council	5	\$58,164	\$93,671
Treasurer	1	\$6,588	\$0