

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$1,635,043	\$657,292
Public Works	20	\$1,506,207	\$566,443
Fire	10	\$1,219,530	\$430,200
Parks And Recreation	36	\$695,712	\$185,774
Finance	7	\$591,961	\$190,019
Planning	10	\$423,638	\$157,726
Marina	14	\$304,064	\$54,472
City Manager	4	\$301,827	\$99,122
Aquatics	31	\$237,672	\$21,329
City Attorney	1	\$155,835	\$23,673
City Clerk	2	\$119,917	\$34,683
Human Resources	2	\$113,210	\$48,498
City Council	7	\$36,683	\$76,804
Open Space and Ecology	1	\$28,532	\$17,841