

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$5,029,309	\$1,822,177
Public Works	27	\$2,284,945	\$547,620
Parks & Recreation	77	\$2,167,137	\$476,832
Community Development	9	\$906,655	\$231,585
Finance	9	\$862,103	\$215,944
Information Services	4	\$455,899	\$112,792
City Manager	2	\$362,462	\$98,880
Human Resources	3	\$288,250	\$61,219
City Clerk	2	\$192,903	\$48,985
City Council	5	\$110,306	\$56,996
City Attorney	2	\$51,157	\$11,543
Belmont Fire Protection	1	\$24,733	\$0