

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	94	\$9,065,769	\$963,271
Fire	58	\$6,335,576	\$656,516
Public Works	128	\$5,677,066	\$1,092,862
Utilities	72	\$4,722,877	\$809,362
Parks & Recreation	205	\$2,057,225	\$228,181
Finance & Information Technology	25	\$1,722,469	\$280,301
Community Development	41	\$1,601,453	\$276,033
Administration	18	\$1,015,065	\$196,660
Human Resources	5	\$396,954	\$58,566
Attorney	3	\$334,295	\$63,355