

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$3,506,923	\$1,603,890
Emergency Services	25	\$2,148,223	\$914,936
Public Works	15	\$1,167,128	\$520,455
City Manager's Office	11	\$976,509	\$413,296
Recreation	43	\$826,290	\$217,150
Community Development	7	\$625,832	\$243,483
Waste Water	11	\$623,682	\$301,823
Water	12	\$543,425	\$271,605
Administrative Services	7	\$479,208	\$223,360
Park Maintenance	8	\$407,067	\$211,048
Library	17	\$377,465	\$117,686
Fleet Maintenance	7	\$311,544	\$106,304
Streets	4	\$217,714	\$116,175
Utility Billing	5	\$175,239	\$92,138
Building Maintenance	4	\$155,377	\$64,807
Airport	2	\$110,660	\$53,272
City Council	5	\$38,400	\$54,049