

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$12,239,764	\$5,184,662
Fire	82	\$8,672,653	\$3,809,086
Public Works	133	\$7,463,704	\$1,802,348
Development & Engineering Services	56	\$4,151,342	\$1,325,990
Finance & Administrative Services	31	\$2,333,038	\$902,862
Parks & Community Services	86	\$1,452,286	\$425,920
City Manager's Office	11	\$869,154	\$266,985
City Attorney's Office	5	\$435,915	\$150,316
Mayor & City Council	5	\$36,780	\$0