

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$10,256,459	\$3,050,125
Public Works	133	\$8,250,985	\$3,656,534
Fire	63	\$5,084,211	\$1,741,560
Parks & Recreation	201	\$2,289,144	\$820,575
Administration	18	\$1,568,051	\$506,412
Finance	18	\$1,124,344	\$439,931
Community Development	17	\$610,525	\$221,635
Legislative	10	\$459,792	\$156,039
Golf Course	10	\$337,502	\$115,215