

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	22	\$1,723,667	\$578,655
Engineering	13	\$723,491	\$221,086
City Manager	4	\$476,154	\$72,091
Finance	5	\$410,898	\$99,479
Marine Safety	37	\$392,114	\$88,582
Community Development	5	\$318,924	\$87,591
City Clerk	5	\$193,231	\$46,999
Recreation	8	\$97,198	\$19,744
Information Services	1	\$95,674	\$25,699
Code Enforcement	2	\$95,226	\$32,155
Junior Lifeguards	34	\$93,503	\$8,963
Planning	2	\$82,237	\$16,272
City Council	5	\$41,929	\$48,925
Community Services	1	\$38,252	\$14,794
Human Resources	1	\$30,698	\$14,227