

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	72	\$6,212,056	\$2,187,958
Development Services	17	\$1,260,784	\$351,668
Public Services	13	\$750,163	\$264,823
Finance	9	\$592,648	\$193,476
Planning	7	\$582,211	\$170,432
City Manager	3	\$403,326	\$113,649
Community Services	5	\$362,888	\$99,063
Human Resources	5	\$357,029	\$102,683
Recreation Services	8	\$351,550	\$115,893
Redevelopment	2	\$212,814	\$59,619
Information Technology	2	\$177,350	\$57,880
City Clerk	4	\$145,262	\$36,345
City Council	5	\$132,225	\$81,674
Code Compliance	2	\$96,540	\$37,922
Housing Services	1	\$66,015	\$18,439
Skate Park	8	\$59,517	\$5,303
Special Events	6	\$42,939	\$4,808
Day Camp	13	\$32,200	\$0
Class Support	1	\$29,330	\$5,619
Teen Center	5	\$24,722	\$0
Recreation Teen Club	1	\$3,337	\$0
Facility Operations	1	\$1,763	\$0
Recreation	1	\$1,574	\$0
Sports/Volleyball	1	\$1,488	\$0