

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	110	\$7,965,292	\$1,657,263
Public Works Parks	41	\$1,792,528	\$434,114
Engineering	26	\$1,596,656	\$327,459
Community Services	138	\$1,421,668	\$226,277
Administration	17	\$1,366,620	\$271,674
Public Works Streets	27	\$1,361,674	\$319,226
Planning	8	\$764,824	\$164,930
Finance	11	\$754,703	\$201,391
Real Property Services	16	\$672,894	\$156,706
Public Works Administration	5	\$383,162	\$88,111
Information Technology	4	\$364,814	\$84,819
Development Services Admin.	3	\$355,813	\$57,170
Public Works Fleet Maintenance	5	\$347,947	\$79,762
Human Resources	8	\$347,699	\$79,256
City Clerk	5	\$346,243	\$78,264
Building	5	\$315,175	\$77,549
Public Works Storm water	5	\$166,213	\$36,953
Public Works Admin	3	\$124,640	\$17,845
Legislative	42	\$80,254	\$79,971
Information Systems	1	\$29,700	\$2,376
Public Works Fleet Maintenance.	1	\$11,611	\$0