

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	134	\$9,510,819	\$4,111,948
Fire-Operations	44	\$4,097,483	\$1,728,099
Library	193	\$1,526,039	\$201,237
Development Services-Engineering	11	\$779,952	\$183,358
Finance-General Accounting Services	15	\$711,785	\$177,610
Community Development - Housing	12	\$603,760	\$210,651
Public Works-Parks	13	\$527,086	\$205,285
City Manager-Operations	6	\$508,400	\$117,878
Public Works-Facilities Maintenance	11	\$474,856	\$161,677
Community Development-Neighborhood Services	11	\$464,970	\$162,028
City Attorney	4	\$456,775	\$71,310
Community Development-Redevelopment	6	\$445,003	\$112,522
Public Works-Streets	7	\$388,394	\$111,345
Community Services-Nutrition Center	15	\$302,634	\$97,201
Public Works-Sewer	7	\$299,041	\$131,070
Public Works-Equipment Maintenance	5	\$267,536	\$89,632
Human Resources	4	\$255,778	\$75,738
City Manager-Info Technology	3	\$222,703	\$72,806
Community Development-Operations	3	\$210,878	\$35,439
Community Services-Operations	5	\$204,688	\$59,532
City Council	6	\$203,808	\$68,274
Community Services-Recreation	38	\$179,903	\$3,972
Development Services-Planning	10	\$170,956	\$55,218
Public Works-Operations	2	\$167,235	\$43,534
City Clerk - Operations	2	\$150,996	\$45,295
Community Services-Sports	18	\$77,415	\$1,007
City Treasurer	1	\$21,711	\$2,130